

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2007-08**

**Agency:** R52 - State Ethics Commission

**Functional Group:** Legislative,  
Executive &  
Administrative

**1422 LOBBYING ACTIVITIES**

Any person employed or retained to lobby for any person, group or business must register with the Commission. The person, group, or business which employs or retains a lobbyist must also register. Registered lobbyists & lobbyist's principals are subject to strict restrictions on their activities while they are registered. Both must file disclosures bi-annually. Section 2-17-10.

FY 2007-08						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$28,217	\$28,217	\$0	\$0	\$0	\$0	0.70

**Expected Results:**

To have 100% of all those engaged in lobbying activities register & file disclosure reports, & provide full & timely public access to the information.

**Outcome Measures:**

In FY2007, the Commission had a significant decrease in non-compliance for lobbyists and lobbyist's principals. This decrease was due to the resignation of the employee tasked with providing non-compliance data for administrative proceedings. The non-compliance for lobbyists and lobbyist's principals will be made current during FY2008.

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**1423 CAMPAIGN FINANCE**

Candidates & committees are required to file disclosure of their campaign finance activities. They are subject to contribution limitations, restricted use of campaign funds, & proper accountability. The Commission develops the reporting form; provides the form to the required filers; receives & audits the filed reports; & makes those reports available for public inspection. Section 8-13-1300.

FY 2007-08						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$45,655	\$39,965	\$0	\$0	\$0	\$5,690	1.20

**Expected Results:**

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To have 100% of candidates & committees meet statutory filing deadlines, & provide full & timely public access to data.

**Outcome Measures:**

In FY 2007, after all enforcement procedures, less that .25 % of all public officials failed to comply with disclosure requirements.

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**1424 FINANCIAL DISCLOSURE**

Certain public officeholders must file a Statement of Economic Interests form at specified times to include an annual update by April 15th. The Commission develops the reporting form; provides the form to the filers; receives & audits the filed reports; & makes those reports available for public inspection. Section 8-13-1100.

FY 2007-08						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$44,984	\$44,984	\$0	\$0	\$0	\$0	1.20

**Expected Results:**

To have 100% of all public officials meet statutory filing deadlines, & provide full & timely public access to data.

**Outcome Measures:**

In FY2007, after all enforcement procedures, less than 1 % of all public officials failed to comply with disclosure requirements.

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**1425 ENFORCEMENT**

The Ethics Commission is mandated with the responsibility of enforcing the Ethics Reform Act. This mandate is carried out by ensuring compliance with the laws on financial, campaign, & lobbyist / lobbyist's principal disclosure; regulation of lobbyists & lobbying organizations; & the rules of conduct. The Commission conducts administrative & criminal investigations of violations of the state's ethics laws; & prosecutes violators either criminally or administratively. Sections 8-13-100, et.al. & 2-

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17-10, et.al.

FY 2007-08						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$140,938	\$140,267	\$0	\$0	\$0	\$671	3.20

**Expected Results:**

To have a complete & thorough investigation of facts surrounding the alleged violation & presentation of evidence to achieve a just resolution to include civil & criminal penalties, fines & restitution.

**Outcome Measures:**

In FY2007, the Commission resolved 85% of enforcement actions within six months.

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## 1426 ADMINISTRATION

This function provides executive leadership support, financial services, human resources, public information, customer service, procurement, policy development, & other related administrative services. Section 8-13-300.

FY 2007-08						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$549,214	\$330,063	\$0	\$0	\$0	\$219,151	3.70

**Expected Results:**

To provide high quality leadership & infrastructure support for agency in an efficient & effective manner.

**Outcome Measures:**

Customer Service Surveys are available to all walk in customers at the receptionist's desk. The Commission attempts to evaluate the satisfaction of individuals dealing with the Commission in non-enforcement actions. The results of the completed surveys indicated a maximum degree of satisfaction with the services provided.

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**AGENCY TOTALS**

*State Ethics Commission*

<b>TOTAL AGENCY FUNDS</b>	<b>TOTAL GENERAL FUNDS</b>	<b>TOTAL FEDERAL FUNDS</b>	<b>TOTAL OTHER FUNDS</b>
\$809,008	\$583,496	\$0	\$225,512
	<b>TOTAL SUPPLEMENTAL FUNDS</b>	<b>TOTAL CAPITAL RESERVE FUNDS</b>	<b>TOTAL FTEs</b>
	\$0	\$0	10.00